

IN RE: PROVIDENCE WATER SUPPLY BOARD
Docket No. 4994
Greenville Water District and Lincoln Water Commission's
Responses to Public Utilities Commission's First Set of Data Requests
Issued on February 3, 2022

Greenville Water District Response

PUC 1-1

Request:

If Providence Water Supply Board's supplemental rebuttal position is approved, please indicate what impact those proposed wholesale rate changes would have on the respective wholesale customer's **retail** rates (by customer class, if possible). In responding to the question, please provide the current and estimated rate.

Response:

Greenville Water District ("Greenville") sets its retail rates on a five-year basis, and Greenville's rules permit it to increase rates in response to rate increases from the Providence Water Supply Board ("Providence") during that five year period. Greenville has established a formula for calculating those rate increases, and the expected impacts on Greenville's retail rates as a result of: (a) Providence' supplemental rebuttal position; (b) Bristol County Water Authority's surrebuttal position; and (c) the Rhode Island Division of Public Utilities and Carriers' direct position are set forth in Attachment GWD-PUC 1-1.

Additionally, Greenville is in the final year of its current five-year rate period. Accordingly, Greenville will be commencing a new rate study shortly, and the increases to the wholesale rates charged by Providence will be one of the factors that impacts to new rates set by the upcoming study, though Greenville cannot specifically calculate that impact at this time.

Greenville Water District Response to PUC Docket #4994

Current Volumetric Revenue	\$	1,600,000
Current Volumetric Rate	\$	4.38
Billable Consumption (Kgal)		365,297
Current Purchased Water Budget	\$	960,000
Current Wholesale Rate from Providence		\$2.2707
Purchased Water (Kgal)		422,777

PWSB Proposal

Wholesale Rate (Kgal)		2.5907
Volumetric Revenue Requirement	\$	1,735,289
Volumetric Rate	\$	4.75

BCWA Proposal

Wholesale Rate (Kgal)		2.6307
Volumetric Revenue Requirement	\$	1,752,200
Volumetric Rate	\$	4.80

Division Proposal

Wholesale Rate (Kgal)	\$	2.40
Volumetric Revenue Requirement	\$	1,654,665
Volumetric Rate	\$	4.53

	<u>Current</u>	<u>PWSB</u>	<u>BCWA</u>	<u>Division</u>
Quarterly Bill Impact for Typical Customer*	\$ 92.20	\$ 97.76	\$ 98.45	\$ 94.44
<i>Percentage Change</i>		6%	7%	2%
<i>Dollar Change</i>		\$ 5.56	\$ 6.25	\$ 2.24

*15 Kgal Cons. w/ 5/8" Meter

Greenville Water District has one rate classification for commercial and residential and no inclining block rates.

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Greenville Water District Response

PUC 1-2

Request:

If BCWA's surrebuttal position is approved, please indicate what impact those proposed wholesale rate changes would have on the respective wholesale customer's **retail** rates (by customer class, if possible). In responding to the question, please provide the current and estimated rate.

Response:

Greenville refers to its response to data request PUC 1-1.

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Greenville Water District Response

PUC 1-3

Request:

If the Division's direct position is approved, please indicate what impact those proposed wholesale rate changes would have on the respective wholesale customer's **retail** rates (by customer class, if possible). In responding to the question, please provide the current and estimated rate.

Response:

Greenville refers to its response to data request PUC 1-1.